Signed On 19-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 96,06,000/- - Apportionment of Approved Budget for the DIRECTOR OF ARCHAEOLOGY & MUSEUMS - Orders - Issued.

==========

FINANCE (EBS-I-GAD-I-II) DEPARTMENT

G.O.Rt.No.: 2235 **Dated: 18-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

*****

ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the DIRECTOR OF ARCHAEOLOGY & MUSEUMS for an amount of Rs.96,06,000/- (Rupees Ninety Six Lakhs Six Thousand for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorDIRECTOR OF ARCHAEOLOGY & MUSEUMS is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Revenue Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::YTC07

DeptName:::ARCHAEOLOGY

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2205-00-103-00-01-110-111-NV	Art and Culture Not Applicable Archaeology Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	63,000	15,700	15,700	15,700	15,900
2	2205-00-103-00-01-130-131-NV	Art and Culture Not Applicable Archaeology Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	1,93,000	48,200	48,200	48,200	48,400
3	2205-00-103-00-01-130-132-NV	Art and Culture Not Applicable Archaeology Not Applicable Headquarters Office Office Expenses Other Office Expenses	1,30,000	32,500	32,500	32,500	32,500
4	2205-00-103-00-01-130-133-NV	Art and Culture Not Applicable Archaeology Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	2,54,000	63,500	63,500	63,500	63,500
5	2205-00-103-00-01-160-000-NV	Art and Culture Not Applicable Archaeology Not Applicable Headquarters Office Publications Not Applicable	1,47,000	36,700	36,700	36,700	36,900
6	2205-00-103-00-01-200-000-NV	Art and Culture Not Applicable Archaeology Not Applicable Headquarters Office Other Administrative Expenses Not Applicable	50,000	12,500	12,500	12,500	12,500
7	2205-00-103-00-01-240-000-NV	Art and Culture Not Applicable Archaeology Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	1,10,000	27,500	27,500	27,500	27,500
8	2205-00-103-00-03-020-021-NV	Art and Culture Not Applicable Archaeology Not Applicable District Offices Wages Daily Wage Employees	75,000	18,700	18,700	18,700	18,900

9	2205-00-103-00-03-110-111-NV	Art and Culture Not Applicable Archaeology Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	65,000	16,000	16,200	16,200	16,600
10	2205-00-103-00-03-130-131-NV	Art and Culture Not Applicable Archaeology Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	42,000	10,500	10,500	10,500	10,500
11	2205-00-103-00-03-130-132-NV	Art and Culture Not Applicable Archaeology Not Applicable District Offices Office Expenses Other Office Expenses	28,000	7,000	7,000	7,000	7,000
12	2205-00-103-00-03-130-133-NV	Art and Culture Not Applicable Archaeology Not Applicable District Offices Office Expenses Water and Electricity Charges	1,77,000	44,000	44,200	44,400	44,400
13	2205-00-103-00-03-140-000-NV	Art and Culture Not Applicable Archaeology Not Applicable District Offices Rents, Rates and Taxes Not Applicable	4,64,000	1,16,000	1,16,000	1,16,000	1,16,000
14	2205-00-103-00-05-020-021-NV	Art and Culture Not Applicable Archaeology Not Applicable Excavations Wages Daily Wage Employees	1,00,000	25,000	25,000	25,000	25,000
15	2205-00-103-00-05-110-111-NV	Art and Culture Not Applicable Archaeology Not Applicable Excavations Domestic Travel Expenses Travelling Allowance	3,00,000	75,000	75,000	75,000	75,000
16	2205-00-103-00-05-130-131-NV	Art and Culture Not Applicable Archaeology Not Applicable Excavations Office Expenses Service Postage, Telegram and Telephone Charges	82,000	20,000	20,000	20,000	22,000
17	2205-00-103-00-05-130-132-NV	Art and Culture Not Applicable Archaeology Not Applicable Excavations Office Expenses Other Office Expenses	1,94,000	48,500	48,500	48,500	48,500
18	2205-00-103-00-05-130-133-NV	Art and Culture Not Applicable Archaeology Not Applicable Excavations Office Expenses Water and Electricity Charges	3,51,000	87,000	87,700	87,700	88,600

19	2205-00-103-00-05-240-000-NV	Art and Culture Not Applicable Archaeology Not Applicable Excavations Petrol, Oil and Lubricants Not Applicable	50,000	12,500	12,500	12,500	12,500
20	2205-00-103-00-05-280-281-NV	Art and Culture Not Applicable Archaeology Not Applicable Excavations Professional Services Pleaders Fees	10,000	2,500	2,500	2,500	2,500
21	2205-00-103-00-05-300-000-NV	Art and Culture Not Applicable Archaeology Not Applicable Excavations Other Contractual Services Not Applicable	28,42,000	7,10,500	7,10,500	14,21,000	0
22	2205-00-103-00-05-310-312-NV	Art and Culture Not Applicable Archaeology Not Applicable Excavations Grants-in-Aid Other Grants-in-Aid	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000
23	2205-00-103-00-05-510-511-NV	Art and Culture Not Applicable Archaeology Not Applicable Excavations Motor Vehicles Maintenance of Office Vehicles	85,000	21,000	21,000	21,000	22,000
24	2205-00-103-00-05-520-521-NV	Art and Culture Not Applicable Archaeology Not Applicable Excavations Machinery and Equipment Purchases	3,00,000	75,000	75,000	75,000	75,000
25	2205-00-107-00-05-020-021-NV	Art and Culture Not Applicable Museums Not Applicable District Museums Wages Daily Wage Employees	70,000	17,000	17,000	17,000	19,000
26	2205-00-107-00-05-110-111-NV	Art and Culture Not Applicable Museums Not Applicable District Museums Domestic Travel Expenses Travelling Allowance	1,70,000	42,000	42,000	42,000	44,000
27	2205-00-107-00-05-130-131-NV	Art and Culture Not Applicable Museums Not Applicable District Museums Office Expenses Service Postage, Telegram and Telephone Charges	1,41,000	35,000	35,200	35,400	35,400
28	2205-00-107-00-05-130-132-NV	Art and Culture Not Applicable Museums Not Applicable District Museums Office Expenses Other Office Expenses	7,18,000	1,79,000	1,79,000	1,79,000	1,81,000

29	2205-00-107-00-05-140-000-NV	Art and Culture Not Applicable Museums Not Applicable District Museums Rents, Rates and Taxes Not Applicable	1,00,000	25,000	25,000	25,000	25,000
30	2205-00-107-00-05-300-000-NV	Art and Culture Not Applicable Museums Not Applicable District Museums Other Contractual Services Not Applicable	10,28,000	2,57,000	2,57,000	2,57,000	2,57,000
31	2205-00-107-00-05-500-503-NV	Art and Culture Not Applicable Museums Not Applicable District Museums Other Charges Other Expenditure	10,63,000	2,65,000	2,65,000	2,65,000	2,68,000
32	2205-00-107-11-05-500-503-PV	Art and Culture Not Applicable Museums Normal State Plan District Museums Other Charges Other Expenditure	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000
	Grand Total		1,28,02,000	31,95,800	31,97,100	39,08,000	25,01,100
	Total of qtr2+qtr3+qtr4						96,06,200